

LOUISVILLE JEFFERSON COUNTY METRO GOVERNMENT FINANCIAL IMPACT STATEMENT

Mark one: x Ordinance Resolution

Subject/title: **AN ORDINANCE RELATING TO CREATING A SEARCHABLE ACCOUNTABILITY WEBSITE TO INCREASE THE TRANSPARENCY OF METRO GOVERNMENT'S REVENUES AND EXPENDITURES AND SHALL BE REFERRED TO AS THE "e-TRANSPARENCY" ORDINANCE.**

Sponsor: Ken Fleming, District 7 and Hal Heiner, District 19

Summary: x Impact No impact Indeterminable Impact

Department/Division with Impacted Budget: Information Technology

Fund(s) Impacted: x General Other – please indicate non-general fund(s) impacted:

FISCAL IMPACT

<u>Fiscal Estimates</u>	<u>Current Fiscal Year</u>	<u>Full Fiscal Year</u>	<u>Future Annual Rate of Change</u>
Revenues (+/-)	0	0	0
Expenditures (+/-)	(\$45,720)	0	0
Net Effect	(\$45,720)	0	0

Explain or attach the necessary adjustment to the current fiscal year budget: Ms. Niblock is looking for funding in the current year. If it is not available, the project will be funded in the FY10 budget and work can begin on July 1, 2009.

FISCAL EXPLANATION:

Beth Niblock, Director Information Technology will be hiring a consultant under a State Contract to design the website - \$20,720. The hardware and software licenses needed to maintain and operate the system is \$25,000 given a total of \$45,720. There will be no additional staff required for implementation or maintenance of the system. Metro currently has a person that responds to open record requests approximately ½ of their time. In the beginning the number of open records may increase, but then should level off and for this reason we do not believe any additional staff will be necessary.

Data Source(s) (attach appropriate documentation): None

Preparer and phone number: Beth Stenberg, 574 2841

Date: March 24, 2009